LARKFIELD LEISURE CENTRE PROPOSED SCALE OF CHARGES – 2008/2009

CONCESSIONARY CHARGES

The concessionary charges detailed below apply to the following:

All charges are shown at member rates

The day membership charge is applied to all non-members

VAT is charged at the current rate where applicable

An advanced booking charge may be applied to block bookings

Under 16 Years or in full time education Aged 60 years and over

Any person registered as disabled

| ITEM/ACTIVITY | | CURRENT CHARGE 07/08 | PROPOSED CHARGE 08/09 | COMMENTS |
|------------------------|---------------------------------|-------------------------|--------------------------|--|
| ANNUAL MEMBERSHIP | | 0.40.00 | C42.00 | That is the second of the seco |
| Adults | | £42.00 | £43.00 | Membership increases below inflation. Membership options |
| Concession | | £21.00 | £21.50 | still offer good value for regular users, with family members |
| Disabled | | FREE | FREE | needing to visit 15 times within the year to save against non- |
| Family | | £84.00 | £86.00 | member charges. |
| Leisure Pass | | FREE | FREE | |
| Corporate Discount | | 15-25% discount | 15-25% discount | Variable corporate discount structure to attract business use. |
| New Card | | £2.50 | £2.50 | |
| DAY MEMBERSHIP | | | | |
| Adult | | £2.00 | £2.00 | No increase. Anticipate no future increases as charge is |
| Concession | | £1.00 | £1.00 | currently high in the overall marketplace. |
| SWIMMING | | | | · · · · · |
| Price Bands: | Daytime: 6.30am to 3.30pm - Mon | day to Friday, Term Tir | ne | |
| | Peak: 9.00am onwards - Week | ends, School and Publ | ic Holidays | |
| Swim Direct Monthly DD | Adult | £28.50 | £29.00 | Swim direct packages offer good value for money for regular |
| · | Concession | £20.00 | £21.00 | swimmers. Package includes use of health suite facilities. |
| | Joint | £50.00 | £50.75 | |
| | Family | £57.00 | £58.00 | |
| | Leisure Pass Family | £28.50 | £29.00 | Significant discount offered to Leisure Pass holders. |
| Swim Direct Annual | Adult | £342.00 | £348.00 | Annual membership options for 14 months for the price of 12. |
| | Concession | £240.00 | £252.00 | |
| | Joint | £600.00 | £609.00 | |
| | Family | £684.00 | £696.00 | |
| | Leisure Pass Family | £342.00 | £348.00 | |
| Daytime Swim | Adult | £3.00 | £3.20 | Above inflation increase to close gap between daytime and |
| | Concession | £2.40 | £2.50 | peak swim prices in line with agreed pricing strategy. Family |
| | Family | £7.80 | £8.20 | swim charge calculated to represent one adult/two children. |
| | Leisure Pass Family | £5.00 | £5.00 | Leisure Pass family charge held for fourth year in succession. |
| | Under Threes | FREE | FREE | Lesion of additing charge field for fourth year in succession. |

| ITEN | I/ACTIVITY | CURRENT CHARGE 07/08 | PROPOSED CHARGE 08/09 | COMMENTS |
|-------------------------------------|------------------------------|-------------------------|--------------------------|--|
| Peak Swim | Adult | £3.10 | £3.20 | Minimal increases of individual charges in line with inflation. |
| | Concession | £2.40 | £2.50 | Family swim charge calculated to represent one adult/two |
| | Family | £7.90 | £8.20 | children. Leisure Pass family charge held for fourth year in |
| | Leisure Pass Family | £5.00 | £5.00 | succession. |
| | Under Threes | FREE | FREE | |
| | Over Fifties Swim Night | £2.40 | £2.50 | |
| LIFESTYLES | | | | |
| Standard - Monthly DD | Adult | £45.00 | £47.00 | Standard charges increased roughly in line with inflation. |
| | Concession | £31.00 | £32.00 | |
| | Joint | £79.00 | £82.00 | |
| 6 Month Contract - Monthly DD | Adult | £39.00 | £39.00 | Significant reduction offered to customers willing to sign a six |
| Annual - 14 for 12 | Adult | £468.00 | £468.00 | month contract. No increase proposed in competitive market |
| | Concession | £372.00 | £384.00 | and following capital development. |
| Induction | 1:1 (inc headphones) | £25.00 | £25.00 | No increase. Utilised as a marketing tool with frequent |
| | 1:2 (inc headphones) | £40.00 | £40.00 | discounts applied. |
| Casual Use | Adult | £7.70 | £7.70 | Adult fee held, yet remains high to encourage monthly |
| | Concession | £3.20 | £3.30 | payment option. Inflationary increase on concessionary |
| Exercise Classes | Adult | £4.40 | £4.60 | charge. |
| | Concession | £3.20 | £3.30 | |
| Fit Fifties Sessions | Includes Health Suite & Swim | £3.80 | £4.00 | |
| | Gym only | £2.80 | £3.00 | |
| LIFESTYLES REFERRAL PRO | GRAMME | | | |
| Referral Induction | Adult | £6.65 | £6.85 | Charge in line with current NHS prescription cost. Free to |
| | Concession | FREE | FREE | prescription exempt and Leisure Pass customers. Fitness |
| Referral Fitness | | £3.20 | £3.30 | charge in line with concessionary charge. Swim charge |
| Referral Swim | | £2.20 | £2.50 | targeted to align with concessionary charge, in line with |
| | | | | agreed pricing strategy. Remains good value for money. |
| LIFESTYLES FITNESS STUDIO |) - Charge per hour | • | | |
| Studio hire | | £20.00 | £21.00 | Above inflation increase for casual hirers. Regular users enjoy |
| | | | | negotiated discounts. |
| LIFESTYLES HEALTH SUITE | | T | | |
| Sunbed 5 minute | | £4.50 | £4.75 | Reviewed in line with local competition and recognising |
| Sunbed 10 minute | | £6.70 | £7.50 | improved facilities. New charge introduced for Lifestyles |
| Sunbed 5 minute (Lifestyles Member) | | N/A | £3.80 | members to enhance membership package. |
| Sunbed 10 minute (Lifestyles Me | • | N/A | £6.00 | |
| Sauna/Steam/Spa | Adult | £5.00 | £5.20 | |
| | Concession | £3.60 | £3.70 | |
| | Special Needs | £2.50 | £2.60 | |
| Sauna/Steam/Spa/Sunbed | | £8.00 | £8.20 | |

| ITEM/ACTIVITY | | CURRENT CHARGE 07/08 | PROPOSED CHARGE 08/09 | COMMENTS |
|--|-----------------------------|-------------------------|--------------------------|--|
| SPORTS HALL - All prices a | re per court per hour | | | • |
| Badminton/Short Tennis | Adult | £9.00 | £9.40 | Charges rounded for operational and customer ease. |
| | Concession | £4.50 | £4.70 | Concessionary charge at 50% reduction |
| Table Tennis | Adult | £5.50 | £5.70 | |
| | Concession | £4.50 | £4.70 | |
| Half Hall Sports | Five a Side/Netball/Basket | £44.00 | £46.00 | |
| Tournament Area | | £58.00 | £60.00 | Overall sports hall charges around inflation |
| Cricket Nets | Two Practice Bays | £27.00 | £28.00 | |
| SQUASH - All prices are pe | r court per 40 mins | | | • |
| Squash | Adult | £6.60 | £6.80 | Inflationary increase. |
| | Concession | £3.30 | £3.40 | Concessionary charge at 50% reduction |
| Squash Club Night | | £3.00 | £3.10 | |
| EQUIPMENT HIRE | | | | • |
| Hire Deposit - non members | | £5.00 | £5.00 | |
| SCHOOLS/GROUPS | | | | |
| Swimming | Schools - minimum 10 | £1.40 | £1.45 | Minimal increases to encourage schools and special needs |
| | Special Needs Junior | £1.40 | £1.45 | usage. |
| | Special Needs Adults | £1.90 | £2.00 | |
| Sports Hall | Per Court/Per Hour | £4.50 | £4.70 | Dry side charges in line with concessionary rates |
| | Trampolining/one instructor | £21.00 | £22.00 | |
| | Additional instructor | £17.00 | £18.00 | |
| Squash | Per Court/Per 40 mins | £3.30 | £3.40 | |
| Lifestyles | Gym | £3.20 | £3.30 | Charge in line with concessionary rates. |
| | Group induction - Min 4 | £5.00 | £5.00 | |
| | Exercise Class - Min 10 | £3.20 | £3.30 | Charge in line with concessionary rates. |
| DRY SIDE SESSIONS | | | | |
| Senior Citizen morning | | £2.60 | £2.70 | Inflationary increase. |
| Senior Citizen plus gym | | £4.20 | £4.30 | |
| Junior Fun Sessions | | £4.00 | £4.10 | |
| Special Needs Club | | £2.30 | £2.40 | |
| DRY SIDE COURSES - Dry courses are payable termly. All prices shown are per hour. Prices applied to shorter or longer classes may vary | | | | |
| Gymnastics/Trampolining Courses | | £4.10 | £4.25 | Inflationary increase. |
| Football course | | £5.10 | £5.10 | No increase to attract additional custom. |
| Holiday Day Camps | Full Day | From £18.50 | £19.00 | |

| ITE | M/ACTIVITY | CURRENT CHARGE 07/08 | PROPOSED CHARGE 08/09 | COMMENTS |
|--|--|-------------------------|--------------------------|--|
| SWIM SCHOOL COURSES - Swim School Courses are payable termly. All prices shown are per session | | | | |
| Junior 20 Minute | | £3.50 | £3.70 | Slightly above inflation increases in relatively buoyant market. |
| Junior 30 Minute | | | £5.35 | Charges remain competitive. |
| Junior 1 hour | | £6.20 | £6.50 | , , , , , , , , , , , , , , , , , , , |
| Adult 30 minute | | £6.25 | £6.50 | |
| Adult 1 hour | | £7.25 | £7.50 | |
| INVICTA ROOM - Charges pe | r hour | | | • |
| Studio One | | £20.00 | £21.00 | Above inflation increase for casual hirers. Regular users enjoy |
| Studio Two | | £20.00 | £21.00 | negotiated discounts. |
| PRE-SCHOOL - Pre-School C | lasses are payable half termly. All pr | ices shown are per s | session | |
| Pre-School | | £5.40 | £5.60 | Charges remain competitive within local market. High quality |
| Pre-School Lunch Club | | £2.60 | £2.70 | service provided under Ofsted inspection. |
| CRECHE | | | | |
| Per Hour | | £2.60 | £2.70 | Remains very competitive locally. Leisure Pass holders |
| Per additional 30 min | | £1.10 | £1.20 | receive £1.00 discount. |
| SOFT PLAY | | | | |
| Soft Play | Four plus | £4.00 | £4.20 | Above inflation increase for 4+ age group in rising market but |
| Soft Play | Under Fours | £3.20 | £3.30 | lower increase for under 4s to encourage daytime usage. |
| Community Groups | | £2.50 | £2.60 | |
| Private Hire | | £160.00 | £165.00 | |
| Private Hire - Including Bar | | £250.00 | £250.00 | |
| PARTIES/EVENTS | | | | |
| Soft Play Parties | Age 4+ - minimum 8/maximum 30 | £9.50 | £10.00 | Above inflation increase in very strong market. Price includes |
| | Pre-School - Min 8/max30 | £7.50 | £8.00 | party food. |
| Sports Parties | Maximum 10 | £95.00 | £100.00 | |
| | Maximum 15 | £142.00 | £150.00 | |
| Trampoline Parties | Maximum 8 | £95.00 | £100.00 | |
| | Maximum 16 | £142.00 | £150.00 | |
| Tone n Tan | | Negotiable | N/A | |
| Pool Party | | Negotiable | Negotiable | |
| Sports Hall | | Negotiable | Negotiable | L |
| Fitness Pool | Per hour, per lane | £17.00 | £17.50 | Below inflation increase for swimming club. |
| | Whole Pool | £102.00 | £105.00 | |
| Leisure Pool - with features | Per hour, per lane | £175.00 | £180.00 | |
| Teaching Pool | Per hour, per lane | £68.00 | £70.00 | |
| Health Suite | Saturday night only | £110.00 | £110.00 | |